

Bihar Education Project Council, Patna

Month :October, 2014
(Provisional)

Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.				
Sheikhpura	4119.25	2166.16	52.59	270.78	72.88	26.92	47	44	46	1
Sitamarhi	22968.83	10570.07	46.02	660.68	142.54	21.58	41	48	45	2
Kaimur	11179.27	5412.15	48.41	552.26	110.50	20.01	43	43	43	3
Banka	16048.34	7627.23	47.53	420.93	111.00	26.37	43	41	42	4
Araria	19298.23	8592.62	44.53	394.47	77.65	19.68	40	44	42	5
Buxar	14562.00	6556.86	45.03	429.14	79.59	18.55	40	44	42	6
Vaishali	25910.39	11584.96	44.71	742.83	160.10	21.55	40	43	41	7
Jehanabad	10741.77	4402.31	40.98	302.92	57.72	19.06	37	44	40	8
Munger	10817.42	4483.67	41.45	288.80	52.09	18.04	37	43	40	9
Darbhanga	23549.96	9194.15	39.04	707.21	98.31	13.90	34	44	39	10
Rohtas	17874.98	7343.13	41.08	872.58	94.92	10.88	35	43	39	11
East Champaran	32157.50	11501.57	35.77	1129.42	202.91	17.97	32	45	39	12
Aurangabad	20547.47	8879.31	43.21	488.15	84.96	17.40	38	39	38	13
Purnea	22382.77	9986.20	44.62	537.90	87.86	16.33	39	38	38	14
Nalanda	24958.74	9740.44	39.03	786.78	222.12	28.23	37	40	38	15
Lakhisarai	10033.73	5233.38	52.16	278.66	27.60	9.91	44	32	38	16
Khagaria	11475.51	3966.48	34.56	275.05	60.20	21.89	32	43	37	17
Sheohar	4659.86	1869.81	40.13	277.15	37.92	13.68	35	39	37	18
Saran	30093.13	13455.72	44.71	1099.25	119.48	10.87	38	35	37	19
Bhojpur	22360.63	8304.30	37.14	701.36	116.29	16.58	33	40	36	20

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 80 and KGBV -20 Points

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Bhagalpur	20933.16	7956.16	38.01	699.71	192.73	27.54	36	34	35	21
Gaya	27052.33	10197.39	37.70	1421.35	99.32	6.99	32	38	35	22
Madhubani	30395.05	11420.13	37.57	917.23	110.52	12.05	32	37	35	23
West Champaran	26053.64	7989.11	30.66	730.74	163.43	22.36	29	39	34	24
Arwal	5104.45	2124.84	41.63	239.32	66.41	27.75	39	29	34	25
Jamui	16343.13	4441.02	27.17	518.85	61.41	11.84	24	43	34	26
Madhepura	17874.48	6631.97	37.10	581.14	74.30	12.79	32	34	33	27
Kishanganj	14792.20	6329.67	42.79	313.16	118.21	37.75	42	24	33	28
Katihar	19906.84	8223.50	41.31	681.35	126.45	18.56	37	26	32	29
Nawada	19331.47	7729.52	39.98	688.34	158.10	22.97	37	26	31	30
Muzaffarpur	32242.11	7480.04	23.20	801.90	128.96	16.08	22	39	31	31
Begusarai	24681.67	8716.66	35.32	1002.30	100.91	10.07	30	30	30	32
Samastipur	31403.56	10869.11	34.61	880.52	122.23	13.88	30	30	30	33
Patna (Rural+Urban)	28335.63	9697.12	34.22	1030.75	130.18	12.63	30	29	29	34
Supaul	21673.45	6394.16	29.50	535.90	51.63	9.64	26	29	27	35
Gopalganj	26401.61	10611.74	40.19	563.74	80.35	14.25	35	18	26	36
Siwan	29012.53	7808.44	26.91	997.58	137.61	13.79	24	28	26	37
Saharsa	18168.51	4906.23	27.00	568.88	43.67398	7.68	23	23	23	38
Total	765445.60	290397.31	37.94	24389.05	3983.07	16.33	34	36	35	

Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 80 and KGBV -20 Points